

Appropriation #2026055

Sources:	Reserve for Contingencies (currently appropriated)	\$166,815
Uses:	General Fund Operations	\$166,815
Net Change to Appropriated Budget:		\$0

Description:

This request is to transfer \$166,815, in previously appropriated funds, from the FY 26 Reserve for Contingencies for the following:

- \$74,844 for an interest payment on a previously approved tax refund and for the Tax Relief for the Elderly and Disabled program based on actual FY 26 program expenses. The increased expenditures in this program are due to new program participants, applicants qualifying for a higher percentage of relief, increases in property assessments, and the updates to program eligibility criteria approved by the Board of Supervisors.
- \$20,182 to the General District Court budget for equipment expenses related to the renovation and relocation to the new General District Court facility.
- \$71,789 for DMV Stop Fees based on the actual fees related to registration and records access for individuals with delinquent property taxes.

Appropriation #2026056

Sources:	Local Revenue – City of Charlottesville Contribution	\$50,000
Uses:	General Fund – Facilities & Environmental Services – Climate Action Pool	\$50,000
Net Change to Appropriated Budget:		\$50,000

Description:

This request is to appropriate \$50,000 from the City of Charlottesville as a contribution towards shared costs to finish project work that began under the Environmental Justice Government-to-Government grant through the Environmental Protection Agency, as outlined in the Memorandum of Agreement for Sharing Costs of Climate Adaptation and Resilience Planning.